McCall Cemetery District
Budget vs Actual
10/1/2023-9/30/2024

INCOME:		
	Cemetery District Taxes	26293.00
	State Funds and other Revenu	722.89
	TOTAL INCOME:	$27,015.89
EXPENSES:		
	Grave Expenses	0.00
	Labor	11149.75
	Maintenance	6839.34
	Cemetery Expansion	0.00
	Water System Upgrade	0.00
	Building Maint	0.00
	Payroll Taxes	902.02
	Worker Compensation	623.00
	Power	312.88
	Miscellaneous:	
	Bookkeeping	975.00
	Budget Pub.	158.60
	Contingencies	0.00
	TOTAL EXPENSES:	$20,960.59
	NET INCOME/LOSS:	$6,055.30
Available Fund Balance		$332,743.20